

Gaston County

ESTIMATED RESOURCES

ESTIMATED PERCENT

	Total	Federal	State	County	Federal	State	County
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1. Public Assistance Programs

A. Division of Services for the Blind

Special Assistance for the Blind	155,190	0	77,595	77,595	0.000%	50.000%	50.000%
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B. Division of Social Services

Work First Family Assistance (Reg & UP)	3,895,682	3,300,553	595,129	0	84.723%	15.277%	0.000%
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State/County Special Assistance for Adults	4,424,038	0	2,212,019	2,212,019	0.000%	50.000%	50.000%
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Food Stamp Allotments	28,325,367	28,325,367	0	0	100.000%	0.000%	0.000%
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Title IV-B Adoption Assistance Payments	287,669	0	215,752	71,917	0.000%	75.000%	25.000%
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Title IV-B Adoption Vendor Payments	34,971	0	26,228	8,743	0.000%	74.999%	25.001%
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State Adoption Assistance Payments	55,970	0	55,970	0	0.000%	100.000%	0.000%
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State Adoption Vendor Payments	0	0	0	0	0.000%	0.000%	0.000%
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Title IV-E Adoption Assistance Payments	564,810	358,598	103,106	103,106	63.490%	18.255%	18.255%
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Title IV-E Adoption Vendor Paymts Non-Recurring	2,052	1,026	513	513	50.000%	25.000%	25.000%
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Title IV-E Foster Care	407,062	258,444	74,309	74,309	63.490%	18.255%	18.255%
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Title IV-E Foster Care Maximization	222,958	141,556	0	81,402	63.490%	0.000%	36.510%
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State Foster Care Benefits Program	255,231	0	127,616	127,615	0.000%	50.000%	50.000%
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Low Income Energy Assistance Payments	319,481	319,481	0	0	100.000%	0.000%	0.000%
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Crisis Intervention Payments	257,450	257,450	0	0	100.000%	0.000%	0.000%
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Energy Neighbors	0	0	0	0	0.000%	0.000%	0.000%
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Wake Electric Membership Corp. Payments	0	0	0	0	0.000%	0.000%	0.000%
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NCNG Share the Warmth	0	0	0	0	0.000%	0.000%	0.000%
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Offsets: Title IV-D Collections	99,287	99,287	0	0	100.000%	0.000%	0.000%
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Total Cost For 1. Public Assistance Programs

	39,307,218	33,061,762	3,488,237	2,757,219	84.111%	8.874%	7.015%
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Note that the totals may be off due to rounding.

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2. Services Programs

C. Division of Social Services

SSBG Services - @ 75.0%	765,431	511,145	62,928	191,358	66.779%	8.221%	25.000%
TANF Transferred to SSBG	125,866	94,392	0	31,474	74.994%	0.000%	25.006%
LINKS	59,025	47,220	11,805	0	80.000%	20.000%	0.000%
Child Protective Services - IV-E	839,303	419,652	209,826	209,825	50.000%	25.000%	25.000%
System of Care Grant	0	0	0	0	0.000%	0.000%	0.000%
Permanency Planning Regular	59,573	44,680	14,893	0	75.000%	25.000%	0.000%
Permanency Planning Special	17,684	13,263	0	4,421	75.000%	0.000%	25.000%
Family Preservation Non-Intensive	0	0	0	0	0.000%	0.000%	0.000%
Family Preservation Reunification	0	0	0	0	0.000%	0.000%	0.000%
Child Support Enforcemt Services (IV-D)	2,004,820	1,323,181	0	681,639	66.000%	0.000%	34.000%
Offset -- IV-D Incentive	246,414	246,414	0	0	100.000%	0.000%	0.000%
Refugee Assistance Payments	0	0	0	0	0.000%	0.000%	0.000%
Refugee Assistance Administration	0	0	0	0	0.000%	0.000%	0.000%
Food Stamp Workfare	0	0	0	0	0.000%	0.000%	0.000%
Food Stamp Employment & Training	30,084	15,042	0	15,042	50.000%	0.000%	50.000%
Work First County Block Grant - Total	5,699,598	2,861,847	0	2,837,751	50.211%	0.000%	49.789%
TANF Domestic Violence	15,751	15,751	0	0	100.000%	0.000%	0.000%

D. Division of Aging and Adult Services

State In-Home Services	111,609	97,658	0	13,951	87.500%	0.000%	12.500%
Adult Day Care	115,314	63,808	37,092	14,414	55.334%	32.166%	12.500%
Adult Care Home Case Management	127,484	63,742	31,871	31,871	50.000%	25.000%	25.000%
Adult Protective Services - State	54,632	0	54,632	0	0.000%	100.000%	0.000%
Adult Home Specialist	18,536	0	18,536	0	0.000%	100.000%	0.000%

E. Division of Public Health

Adolescent Parenting	0	0	0	0	0.000%	0.000%	0.000%
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Total Cost For 2. Services Programs

10,291,124 5,817,795 441,583 4,031,746 56.532% 4.291% 39.177%

Note that the totals may be off due to rounding.

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3. Public Assistance Administration

F. Division of Social Services

Medicaid Expansion	79,412	39,706	39,706	0	50.000%	50.000%	0.000%
State/County Special Assistance Administration	56,468	0	0	56,468	0.000%	0.000%	100.000%
LIEAP & CIP Administration	48,878	48,878	0	0	100.000%	0.000%	0.000%
Food Assistance Administration	1,947,599	973,799	0	973,799	50.000%	0.000%	50.000%
Food Stamp Incentive Fraud Collections	32,307	32,307	0	0	100.000%	0.000%	0.000%
EBT E-Funds Cost	212,008	106,004	0	106,004	50.000%	0.000%	50.000%
EBT Call Center	30,828	15,414	0	15,414	50.000%	0.000%	50.000%
Foster Care & Adoptions - IV-E Admin Optional	595,545	297,773	0	297,772	50.000%	0.000%	50.000%
Foster Care & Adoption - IV-E Admin (Fed/State)	100,000	50,000	50,000	0	50.000%	50.000%	0.000%
Foster Care & Adoptions & CPS - TANF	224,555	224,555	0	0	100.000%	0.000%	0.000%
Child Protective Services - State Expansion	46,514	0	46,514	0	0.000%	100.000%	0.000%
State Aid to Counties	121,768	0	121,768	0	0.000%	100.000%	0.000%

G. Division of Child Development

Day Care Subsidy Payments	6,458,107	5,095,446	1,362,661	0	78.900%	21.100%	0.000%
DCD Services Support	269,088	269,088	0	0	100.000%	0.000%	0.000%

H. Division of Medical Assistance

Medicaid (Title XIX) Administration	2,957,030	1,478,515	0	1,478,515	50.000%	0.000%	50.000%
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Total Cost For 3. Public Assistance Administration

13,180,107 8,631,485 1,620,649 2,927,973 65.489% 12.296% 22.215%

Note that the totals may be off due to rounding.

Grand Total

All Programs and Administration 62,778,449 47,511,043 5,550,469 9,716,937 75.680% 8.841% 15.478%

Medicaid and Health Choice Estimates will be available on or before February 15, 2006.